

Appendix 2
2016/17 & 2017/18 - Schedule of Budget Proposals

Budget Reduction Proposals - Deferred Tranche 1 - For Approval

Ref	Brief Detail	Responsible Officer	Cabinet Member	2016/17 (£'000)	FTE 2016/17	2017/18 (£'000)	EIA Required?	Appendix 3 Page No.
E002	Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers	Kim Scragg	Cllr J Harrison	234	0.0	0	Yes	2
E003	Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit)	Kim Scragg	Cllr J Harrison	1,254	12.0	0	Yes	14
E008	Adult Services - Generating Additional Income	Maggie Kufeldt	Cllr J Harrison	401	0.0	0	Yes	27
	Total - Health and Wellbeing			1,889	12.0	0		
B005	Street Lighting - Shared Client Team	Carol Brown	Cllr D Hibbert	22	1.0	13	No	47
	Total - Cooperatives and Neighbourhoods			22	1.0	13		
C005	Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model	Nicola Spence	Cllr A Jabbar	125	2.0	0	No	53
	Total - Corporate and Commercial			125	2.0	0		
	Total Deferred Budget Reduction Proposals (Tranche 1)			2,036	15.0	13		